

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

| 장·관·항          | 예산액           |         | 전년도예산액        |         | 비교증감        |         |
|----------------|---------------|---------|---------------|---------|-------------|---------|
|                |               | 구성비     |               | 구성비     |             | 증감률     |
| 총 계            | 1,264,263,739 | 100.00% | 1,291,332,289 | 100.00% | △27,068,550 | △2.10%  |
| 100 지방세수입      | 155,867,000   | 12.33%  | 139,200,898   | 10.78%  | 16,666,102  | 11.97%  |
| 110 지방세        | 155,867,000   | 12.33%  | 139,200,898   | 10.78%  | 16,666,102  | 11.97%  |
| 111 보통세        | 153,867,000   | 12.17%  | 137,200,898   | 10.62%  | 16,666,102  | 12.15%  |
| 113 지난년도수입     | 2,000,000     | 0.16%   | 2,000,000     | 0.15%   | 0           | 0.00%   |
| 200 세외수입       | 55,235,561    | 4.37%   | 56,064,684    | 4.34%   | △829,123    | △1.48%  |
| 210 경상적세외수입    | 35,719,548    | 2.83%   | 30,395,460    | 2.35%   | 5,324,088   | 17.52%  |
| 211 재산임대수입     | 1,682,637     | 0.13%   | 1,469,257     | 0.11%   | 213,380     | 14.52%  |
| 212 사용료수입      | 7,854,275     | 0.62%   | 10,167,303    | 0.79%   | △2,313,028  | △22.75% |
| 213 수수료수입      | 10,091,200    | 0.80%   | 9,987,300     | 0.77%   | 103,900     | 1.04%   |
| 214 사업수입       | 5,711,436     | 0.45%   | 741,600       | 0.06%   | 4,969,836   | 670.15% |
| 215 징수교부금수입    | 4,080,000     | 0.32%   | 3,730,000     | 0.29%   | 350,000     | 9.38%   |
| 216 이자수입       | 6,300,000     | 0.50%   | 4,300,000     | 0.33%   | 2,000,000   | 46.51%  |
| 220 임시적세외수입    | 17,572,494    | 1.39%   | 23,694,400    | 1.83%   | △6,121,906  | △25.84% |
| 221 재산매각수입     | 10,000        | 0.00%   | 2,005,000     | 0.16%   | △1,995,000  | △99.50% |
| 222 자치단체간부담금   | 506,592       | 0.04%   | 2,036,900     | 0.16%   | △1,530,308  | △75.13% |
| 223 보조금반환수입    | 3,000,000     | 0.24%   | 3,000,000     | 0.23%   | 0           | 0.00%   |
| 224 기타수입       | 13,055,902    | 1.03%   | 15,952,500    | 1.24%   | △2,896,598  | △18.16% |
| 225 지난년도수입     | 1,000,000     | 0.08%   | 700,000       | 0.05%   | 300,000     | 42.86%  |
| 230 지방행정제재·부과금 | 1,943,519     | 0.15%   | 1,974,824     | 0.15%   | △31,305     | △1.59%  |
| 231 과징금        | 59,300        | 0.00%   | 79,700        | 0.01%   | △20,400     | △25.60% |
| 232 이행강제금      | 660,000       | 0.05%   | 810,000       | 0.06%   | △150,000    | △18.52% |
| 233 변상금        | 21,095        | 0.00%   | 44,000        | 0.00%   | △22,905     | △52.06% |
| 234 과태료        | 734,367       | 0.06%   | 722,367       | 0.06%   | 12,000      | 1.66%   |
| 236 부담금        | 468,757       | 0.04%   | 318,757       | 0.02%   | 150,000     | 47.06%  |
| 300 지방교부세      | 496,699,000   | 39.29%  | 539,500,000   | 41.78%  | △42,801,000 | △7.93%  |
| 310 지방교부세      | 494,699,000   | 39.13%  | 537,500,000   | 41.62%  | △42,801,000 | △7.96%  |
| 311 지방교부세      | 494,699,000   | 39.13%  | 537,500,000   | 41.62%  | △42,801,000 | △7.96%  |
| 320 지방소멸대응기금   | 2,000,000     | 0.16%   | 2,000,000     | 0.15%   | 0           | 0.00%   |
| 321 지방소멸대응기금   | 2,000,000     | 0.16%   | 2,000,000     | 0.15%   | 0           | 0.00%   |
| 400 조정교부금등     | 30,000,000    | 2.37%   | 32,570,641    | 2.52%   | △2,570,641  | △7.89%  |
| 420 시·군조정교부금등  | 30,000,000    | 2.37%   | 32,570,641    | 2.52%   | △2,570,641  | △7.89%  |

(단위:천원)

| 장·관·항          | 예산액         | 구성비    | 전년도예산액      | 구성비    | 비교증감        |         |
|----------------|-------------|--------|-------------|--------|-------------|---------|
|                |             |        |             |        | 증감률         | 증감률     |
| 421 시·군조정교부금등  | 30,000,000  | 2.37%  | 32,570,641  | 2.52%  | △2,570,641  | △7.89%  |
| 500 보조금        | 496,462,178 | 39.27% | 470,276,066 | 36.42% | 26,186,112  | 5.57%   |
| 510 국고보조금등     | 372,817,751 | 29.49% | 346,181,338 | 26.81% | 26,636,413  | 7.69%   |
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| 520 시·도비보조금등   | 123,644,427 | 9.78%  | 124,094,728 | 9.61%  | △450,301    | △0.36%  |
| 521 시·도비보조금등   | 123,644,427 | 9.78%  | 124,094,728 | 9.61%  | △450,301    | △0.36%  |
| 700 보전수입등및내부거래 | 30,000,000  | 2.37%  | 53,720,000  | 4.16%  | △23,720,000 | △44.15% |
| 710 보전수입등      | 30,000,000  | 2.37%  | 30,000,000  | 2.32%  | 0           | 0.00%   |
| 711 잉여금        | 30,000,000  | 2.37%  | 30,000,000  | 2.32%  | 0           | 0.00%   |