

세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,429,732,372	100.00%	1,459,890,198	100.00%	△30,157,826	△2.07%
100 지방세수입	155,867,000	10.90%	139,200,898	9.54%	16,666,102	11.97%
110 지방세	155,867,000	10.90%	139,200,898	9.54%	16,666,102	11.97%
111 보통세	153,867,000	10.76%	137,200,898	9.40%	16,666,102	12.15%
113 지난년도수입	2,000,000	0.14%	2,000,000	0.14%	0	0.00%
200 세외수입	113,502,798	7.94%	110,202,444	7.55%	3,300,354	2.99%
210 경상적세외수입	87,846,478	6.14%	79,378,753	5.44%	8,467,725	10.67%
211 재산임대수입	1,682,637	0.12%	1,469,257	0.10%	213,380	14.52%
212 사용료수입	55,769,014	3.90%	55,199,811	3.78%	569,203	1.03%
213 수수료수입	10,096,200	0.71%	9,987,300	0.68%	108,900	1.09%
214 사업수입	9,043,372	0.63%	4,153,148	0.28%	4,890,224	117.75%
215 징수교부금수입	4,080,000	0.29%	3,730,000	0.26%	350,000	9.38%
216 이자수입	7,175,255	0.50%	4,839,237	0.33%	2,336,018	48.27%
220 임시적세외수입	18,771,036	1.31%	24,901,502	1.71%	△6,130,466	△24.62%
221 재산매각수입	10,000	0.00%	2,005,000	0.14%	△1,995,000	△99.50%
222 자치단체간부담금	506,592	0.04%	2,036,900	0.14%	△1,530,308	△75.13%
223 보조금반환수입	3,000,000	0.21%	3,000,000	0.21%	0	0.00%
224 기타수입	13,199,902	0.92%	16,098,700	1.10%	△2,898,798	△18.01%
225 지난년도수입	2,054,542	0.14%	1,760,902	0.12%	293,640	16.68%
230 지방행정제재·부과금	6,885,284	0.48%	5,922,189	0.41%	963,095	16.26%
231 과징금	74,300	0.01%	93,700	0.01%	△19,400	△20.70%
232 이행강제금	660,000	0.05%	810,000	0.06%	△150,000	△18.52%
233 변상금	21,095	0.00%	44,000	0.00%	△22,905	△52.06%
234 과태료	1,543,367	0.11%	1,380,367	0.09%	163,000	11.81%
236 부담금	4,581,522	0.32%	3,594,122	0.25%	987,400	27.47%
237 범칙금	5,000	0.00%	0	0.00%	5,000	순증
300 지방교부세	496,699,000	34.74%	539,500,000	36.95%	△42,801,000	△7.93%
310 지방교부세	494,699,000	34.60%	537,500,000	36.82%	△42,801,000	△7.96%
311 지방교부세	494,699,000	34.60%	537,500,000	36.82%	△42,801,000	△7.96%
320 지방소멸대응기금	2,000,000	0.14%	2,000,000	0.14%	0	0.00%
321 지방소멸대응기금	2,000,000	0.14%	2,000,000	0.14%	0	0.00%
400 조정교부금등	30,000,000	2.10%	32,570,641	2.23%	△2,570,641	△7.89%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
420 시·군조정교부금등	30,000,000	2.10%	32,570,641	2.23%	△2,570,641	△7.89%
421 시·군조정교부금등	30,000,000	2.10%	32,570,641	2.23%	△2,570,641	△7.89%
500 보조금	553,823,149	38.74%	523,835,876	35.88%	29,987,273	5.72%
510 국고보조금등	421,682,952	29.49%	392,236,608	26.87%	29,446,344	7.51%
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520 시·도비보조금등	132,140,197	9.24%	131,599,268	9.01%	540,929	0.41%
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700 보전수입등및내부거래	79,840,425	5.58%	114,580,339	7.85%	△34,739,914	△30.32%
710 보전수입등	49,538,332	3.46%	52,493,310	3.60%	△2,954,978	△5.63%
711 잉여금	49,497,592	3.46%	50,792,530	3.48%	△1,294,938	△2.55%
713 용자금원금수입	40,740	0.00%	50,780	0.00%	△10,040	△19.77%
720 내부거래	30,302,093	2.12%	62,087,029	4.25%	△31,784,936	△51.19%
721 전입금	25,119,093	1.76%	35,689,029	2.44%	△10,569,936	△29.62%
722 예탁금및예수금	5,183,000	0.36%	26,398,000	1.81%	△21,215,000	△80.37%