

세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,625,165,150	100.00%	1,429,732,372	100.00%	195,432,778	13.67%
100 지방세수입	155,867,000	9.59%	155,867,000	10.90%	0	0.00%
110 지방세	155,867,000	9.59%	155,867,000	10.90%	0	0.00%
111 보통세	153,867,000	9.47%	153,867,000	10.76%	0	0.00%
113 지난년도수입	2,000,000	0.12%	2,000,000	0.14%	0	0.00%
200 세외수입	138,113,630	8.50%	113,502,798	7.94%	24,610,832	21.68%
210 경상적세외수입	85,039,437	5.23%	87,846,478	6.14%	△2,807,041	△3.20%
211 재산임대수입	1,682,637	0.10%	1,682,637	0.12%	0	0.00%
212 사용료수입	55,771,173	3.43%	55,769,014	3.90%	2,159	0.00%
213 수수료수입	10,096,200	0.62%	10,096,200	0.71%	0	0.00%
214 사업수입	6,221,536	0.38%	9,043,372	0.63%	△2,821,836	△31.20%
215 징수교부금수입	4,080,000	0.25%	4,080,000	0.29%	0	0.00%
216 이자수입	7,187,891	0.44%	7,175,255	0.50%	12,636	0.18%
220 임시적세외수입	44,997,911	2.77%	18,771,036	1.31%	26,226,875	139.72%
221 재산매각수입	10,000	0.00%	10,000	0.00%	0	0.00%
222 자치단체간부담금	506,592	0.03%	506,592	0.04%	0	0.00%
223 보조금반환수입	3,000,000	0.18%	3,000,000	0.21%	0	0.00%
224 기타수입	39,426,777	2.43%	13,199,902	0.92%	26,226,875	198.69%
225 지난년도수입	2,054,542	0.13%	2,054,542	0.14%	0	0.00%
230 지방행정제재·부과금	8,076,282	0.50%	6,885,284	0.48%	1,190,998	17.30%
231 과징금	74,300	0.00%	74,300	0.01%	0	0.00%
232 이행강제금	660,000	0.04%	660,000	0.05%	0	0.00%
233 변상금	21,095	0.00%	21,095	0.00%	0	0.00%
234 과태료	1,543,367	0.09%	1,543,367	0.11%	0	0.00%
236 부담금	5,772,520	0.36%	4,581,522	0.32%	1,190,998	26.00%
237 범칙금	5,000	0.00%	5,000	0.00%	0	0.00%
300 지방교부세	500,916,000	30.82%	496,699,000	34.74%	4,217,000	0.85%
310 지방교부세	498,916,000	30.70%	494,699,000	34.60%	4,217,000	0.85%
311 지방교부세	498,916,000	30.70%	494,699,000	34.60%	4,217,000	0.85%
320 지방소멸대응기금	2,000,000	0.12%	2,000,000	0.14%	0	0.00%
321 지방소멸대응기금	2,000,000	0.12%	2,000,000	0.14%	0	0.00%
400 조정교부금등	36,254,000	2.23%	30,000,000	2.10%	6,254,000	20.85%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	36,254,000	2.23%	30,000,000	2.10%	6,254,000	20.85%
421 시·군조정교부금등	36,254,000	2.23%	30,000,000	2.10%	6,254,000	20.85%
500 보조금	583,721,945	35.92%	553,823,149	38.74%	29,898,796	5.40%
510 국고보조금등	437,361,023	26.91%	421,682,952	29.49%	15,678,071	3.72%
511 국고보조금등	437,361,023	26.91%	421,682,952	29.49%	15,678,071	3.72%
520 시·도비보조금등	146,360,922	9.01%	132,140,197	9.24%	14,220,725	10.76%
521 시·도비보조금등	146,360,922	9.01%	132,140,197	9.24%	14,220,725	10.76%
700 보전수입등및내부거래	210,292,575	12.94%	79,840,425	5.58%	130,452,150	163.39%
710 보전수입등	167,792,301	10.32%	49,538,332	3.46%	118,253,969	238.71%
711 잉여금	138,213,469	8.50%	49,497,592	3.46%	88,715,877	179.23%
712 전년도이월금	26,799,855	1.65%	0	0.00%	26,799,855	순증
713 융자금원금수입	40,740	0.00%	40,740	0.00%	0	0.00%
715 보조금등반환금	2,738,237	0.17%	0	0.00%	2,738,237	순증
720 내부거래	42,500,274	2.62%	30,302,093	2.12%	12,198,181	40.26%
721 전입금	30,117,274	1.85%	25,119,093	1.76%	4,998,181	19.90%
722 예탁금및예수금	12,383,000	0.76%	5,183,000	0.36%	7,200,000	138.92%