

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,425,196,428	100.00%	1,264,263,739	100.00%	160,932,689	12.73%
100 지방세수입	155,867,000	10.94%	155,867,000	12.33%	0	0.00%
110 지방세	155,867,000	10.94%	155,867,000	12.33%	0	0.00%
111 보통세	153,867,000	10.80%	153,867,000	12.17%	0	0.00%
113 지난년도수입	2,000,000	0.14%	2,000,000	0.16%	0	0.00%
200 세외수입	78,606,882	5.52%	55,235,561	4.37%	23,371,321	42.31%
210 경상적세외수입	32,899,871	2.31%	35,719,548	2.83%	△2,819,677	△7.89%
211 재산임대수입	1,682,637	0.12%	1,682,637	0.13%	0	0.00%
212 사용료수입	7,856,434	0.55%	7,854,275	0.62%	2,159	0.03%
213 수수료수입	10,091,200	0.71%	10,091,200	0.80%	0	0.00%
214 사업수입	2,889,600	0.20%	5,711,436	0.45%	△2,821,836	△49.41%
215 징수교부금수입	4,080,000	0.29%	4,080,000	0.32%	0	0.00%
216 이자수입	6,300,000	0.44%	6,300,000	0.50%	0	0.00%
220 임시적세외수입	43,572,494	3.06%	17,572,494	1.39%	26,000,000	147.96%
221 재산매각수입	10,000	0.00%	10,000	0.00%	0	0.00%
222 자치단체간부담금	506,592	0.04%	506,592	0.04%	0	0.00%
223 보조금반환수입	3,000,000	0.21%	3,000,000	0.24%	0	0.00%
224 기타수입	39,055,902	2.74%	13,055,902	1.03%	26,000,000	199.14%
225 지난년도수입	1,000,000	0.07%	1,000,000	0.08%	0	0.00%
230 지방행정제재·부과금	2,134,517	0.15%	1,943,519	0.15%	190,998	9.83%
231 과징금	59,300	0.00%	59,300	0.00%	0	0.00%
232 이행강제금	660,000	0.05%	660,000	0.05%	0	0.00%
233 변상금	21,095	0.00%	21,095	0.00%	0	0.00%
234 과태료	734,367	0.05%	734,367	0.06%	0	0.00%
236 부담금	659,755	0.05%	468,757	0.04%	190,998	40.75%
300 지방교부세	500,916,000	35.15%	496,699,000	39.29%	4,217,000	0.85%
310 지방교부세	498,916,000	35.01%	494,699,000	39.13%	4,217,000	0.85%
311 지방교부세	498,916,000	35.01%	494,699,000	39.13%	4,217,000	0.85%
320 지방소멸대응기금	2,000,000	0.14%	2,000,000	0.16%	0	0.00%
321 지방소멸대응기금	2,000,000	0.14%	2,000,000	0.16%	0	0.00%
400 조정교부금등	36,254,000	2.54%	30,000,000	2.37%	6,254,000	20.85%
420 시·군조정교부금등	36,254,000	2.54%	30,000,000	2.37%	6,254,000	20.85%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	
421 시·군조정교부금등	36,254,000	2.54%	30,000,000	2.37%	6,254,000	20.85%
500 보조금	518,176,814	36.36%	496,462,178	39.27%	21,714,636	4.37%
510 국고보조금등	384,650,692	26.99%	372,817,751	29.49%	11,832,941	3.17%
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520 시·도비보조금등	133,526,122	9.37%	123,644,427	9.78%	9,881,695	7.99%
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700 보전수입등및내부거래	135,375,732	9.50%	30,000,000	2.37%	105,375,732	351.25%
710 보전수입등	135,375,732	9.50%	30,000,000	2.37%	105,375,732	351.25%
711 잉여금	105,968,811	7.44%	30,000,000	2.37%	75,968,811	253.23%
712 전년도이월금	26,668,684	1.87%	0	0.00%	26,668,684	순증
715 보조금등반환금	2,738,237	0.19%	0	0.00%	2,738,237	순증