

# 세입총괄표

2024년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	151,704,066	100.00%	121,132,046	100.00%	30,572,020	25.24%
200 세외수입	56,941,353	37.53%	55,714,478	45.99%	1,226,875	2.20%
210 경상적세외수입	51,187,171	33.74%	51,187,171	42.26%	0	0.00%
212 사용료수입	47,074,739	31.03%	47,074,739	38.86%	0	0.00%
214 사업수입	3,331,936	2.20%	3,331,936	2.75%	0	0.00%
216 이자수입	780,496	0.51%	780,496	0.64%	0	0.00%
220 임시적세외수입	1,141,417	0.75%	914,542	0.75%	226,875	24.81%
224 기타수입	337,875	0.22%	111,000	0.09%	226,875	204.39%
225 지난해도수입	803,542	0.53%	803,542	0.66%	0	0.00%
230 지방행정제재·부과금	4,612,765	3.04%	3,612,765	2.98%	1,000,000	27.68%
236 부담금	4,612,765	3.04%	3,612,765	2.98%	1,000,000	27.68%
500 보조금	49,309,300	32.50%	41,148,800	33.97%	8,160,500	19.83%
510 국고보조금등	36,572,900	24.11%	32,747,900	27.03%	3,825,000	11.68%
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520 시·도비보조금등	12,736,400	8.40%	8,400,900	6.94%	4,335,500	51.61%
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700 보전수입등및내부거래	45,453,413	29.96%	24,268,768	20.03%	21,184,645	87.29%
710 보전수입등	18,181,658	11.98%	9,217,013	7.61%	8,964,645	97.26%
711 잉여금	18,164,640	11.97%	9,217,013	7.61%	8,947,627	97.08%
712 전년도이월금	17,018	0.01%	0	0.00%	17,018	순증
720 내부거래	27,271,755	17.98%	15,051,755	12.43%	12,220,000	81.19%
721 전입금	14,897,755	9.82%	9,877,755	8.15%	5,020,000	50.82%
722 예탁금및예수금	12,374,000	8.16%	5,174,000	4.27%	7,200,000	139.16%