

# 세입총괄표

2025년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	128,761,825	100.00%	121,132,046	100.00%	7,629,779	6.30%
200 세외수입	59,166,449	45.95%	55,714,478	45.99%	3,451,971	6.20%
210 경상적세외수입	54,264,184	42.14%	51,187,171	42.26%	3,077,013	6.01%
212 사용료수입	50,795,660	39.45%	47,074,739	38.86%	3,720,921	7.90%
214 사업수입	2,808,524	2.18%	3,331,936	2.75%	△523,412	△15.71%
216 이자수입	660,000	0.51%	780,496	0.64%	△120,496	△15.44%
220 임시적세외수입	111,000	0.09%	111,000	0.09%	0	0.00%
224 기타수입	111,000	0.09%	111,000	0.09%	0	0.00%
230 지방행정제세·부과금	4,072,765	3.16%	3,612,765	2.98%	460,000	12.73%
236 부담금	4,072,765	3.16%	3,612,765	2.98%	460,000	12.73%
240 지난연도 수입	718,500	0.56%	803,542	0.66%	△85,042	△10.58%
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500 보조금	54,903,240	42.64%	41,148,800	33.97%	13,754,440	33.43%
510 국고보조금등	42,202,400	32.78%	32,747,900	27.03%	9,454,500	28.87%
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520 시·도비보조금등	12,700,840	9.86%	8,400,900	6.94%	4,299,940	51.18%
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700 보전수입등및내부거래	14,692,136	11.41%	24,268,768	20.03%	△9,576,632	△39.46%
710 보전수입등	8,963,000	6.96%	9,217,013	7.61%	△254,013	△2.76%
711 잉여금	8,438,000	6.55%	9,217,013	7.61%	△779,013	△8.45%
715 보조금등반환금	525,000	0.41%	0	0.00%	525,000	순증
720 내부거래	5,729,136	4.45%	15,051,755	12.43%	△9,322,619	△61.94%
721 전입금	5,414,753	4.21%	9,877,755	8.15%	△4,463,002	△45.18%
722 예탁금및예수금	314,383	0.24%	5,174,000	4.27%	△4,859,617	△93.92%