

# 세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	33,283,856	100.00%	44,336,587	100.00%	△11,052,731	△24.93%
200 세외수입	2,810,874	8.45%	2,552,759	5.76%	258,115	10.11%
210 경상적세외수입	996,374	2.99%	939,759	2.12%	56,615	6.02%
212 사용료수입	840,000	2.52%	840,000	1.89%	0	0.00%
213 수수료수입	1,000	0.00%	5,000	0.01%	△4,000	△80.00%
216 이자수입	155,374	0.47%	94,759	0.21%	60,615	63.97%
220 임시적세외수입	33,000	0.10%	33,000	0.07%	0	0.00%
224 기타수입	33,000	0.10%	33,000	0.07%	0	0.00%
230 지방행정제재·부과금	1,531,500	4.60%	1,329,000	3.00%	202,500	15.24%
231 과징금	13,000	0.04%	15,000	0.03%	△2,000	△13.33%
234 과태료	1,013,500	3.05%	809,000	1.82%	204,500	25.28%
236 부담금	500,000	1.50%	500,000	1.13%	0	0.00%
237 범칙금	5,000	0.02%	5,000	0.01%	0	0.00%
240 지난연도 수입	250,000	0.75%	251,000	0.57%	△1,000	△0.40%
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500 보조금	8,942,122	26.87%	16,212,171	36.57%	△7,270,049	△44.84%
510 국고보조금등	8,839,162	26.56%	16,117,301	36.35%	△7,278,139	△45.16%
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520 시·도비보조금등	102,960	0.31%	94,870	0.21%	8,090	8.53%
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700 보전수입등및내부거래	21,530,860	64.69%	25,571,657	57.68%	△4,040,797	△15.80%
710 보전수입등	10,160,245	30.53%	10,321,319	23.28%	△161,074	△1.56%
711 잉여금	10,125,885	30.42%	10,280,579	23.19%	△154,694	△1.50%
713 용자금원금수입	34,360	0.10%	40,740	0.09%	△6,380	△15.66%
720 내부거래	11,370,615	34.16%	15,250,338	34.40%	△3,879,723	△25.44%
721 전입금	11,352,861	34.11%	15,241,338	34.38%	△3,888,477	△25.51%
722 예탁금및예수금	17,754	0.05%	9,000	0.02%	8,754	97.27%