

(2) 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	781,181,420,000	88,028,275,576	869,209,695,576	769,246,287,003	733,040,789,127	78,109,116,820 (2,489,576,800)	60,124,565,769 (2,077,616,300)	16,109,845,561 (411,960,500)	1,874,705,490	58,059,789,629
일 반 회 계	676,382,023,000	76,483,419,583	752,865,442,583	681,855,783,053	655,843,326,287	56,015,998,590 (2,489,576,800)	40,836,349,549 (2,077,616,300)	13,304,943,551 (411,960,500)	1,874,705,490	41,006,117,706
일반공공행정	36,225,759,000	287,901,000	36,513,660,000	33,157,360,154	33,133,197,684	259,500,000	259,500,000			3,120,962,316
공공질서및안전	12,722,346,000	2,499,191,508	15,221,537,508	11,242,985,680	9,467,203,280	4,883,947,648 (441,672,000)	3,498,097,250 (29,711,500)	1,385,850,398 (411,960,500)		870,386,580
교육	11,255,716,000	300,000,000	11,555,716,000	11,387,451,690	11,387,451,690					168,264,310
문화및관광	68,768,780,000	35,763,269,960	104,532,049,960	87,578,481,341	76,672,342,041	17,031,963,140 (996,250,000)	11,448,829,140 (996,250,000)	5,583,134,000		10,827,744,779
환경보호	32,494,369,000	5,466,797,787	37,961,166,787	33,592,234,570	30,341,354,590	5,631,507,557	3,426,931,894	2,204,575,663		1,988,304,640
사회복지	193,470,306,000	7,717,364,320	201,187,670,320	195,807,786,582	195,807,786,582	299,656,740 (98,268,000)	299,656,740 (98,268,000)			5,080,226,998
보건	14,078,681,000	50,000,000	14,128,681,000	12,781,487,210	12,781,487,210	61,927,640	61,927,640			1,285,266,150
농림해양수산	78,004,223,000	13,713,606,320	91,717,829,320	82,396,279,747	77,252,196,757	10,987,561,010 (53,386,800)	8,671,432,340 (53,386,800)	2,316,128,670		3,478,071,553
산업·중소기업	16,412,483,000	2,860,438,690	19,272,921,690	17,166,714,540	16,857,234,540	1,432,891,100 (100,000,000)	1,133,311,100 (100,000,000)	299,580,000		982,796,050
수송및교통	58,717,969,000	2,914,263,903	61,632,232,903	56,849,957,890	56,104,731,970	3,368,501,690	3,067,449,690	301,052,000		2,158,999,243
국토및지역개발	46,728,374,000	6,904,174,095	53,632,548,095	43,909,503,846	40,052,800,140	12,058,542,065 (800,000,000)	8,969,213,755 (800,000,000)	1,214,622,820	1,874,705,490	1,521,205,890
예비비	5,462,403,000	△1,993,588,000	3,468,815,000							3,468,815,000
기타	102,040,614,000		102,040,614,000	95,985,539,803	95,985,539,803					6,055,074,197
특 별 회 계	104,799,397,000	11,544,855,993	116,344,252,993	87,390,503,950	77,197,462,840	22,093,118,230	19,288,216,220	2,804,902,010		17,053,671,923
공기업특별회계	88,834,387,000	10,521,337,993	99,355,724,993	79,807,727,920	69,697,786,810	21,667,018,230	18,862,116,220	2,804,902,010		7,990,919,953
상수도사업특별회계	27,907,989,000	379,364,170	28,287,353,170	24,170,605,560	23,489,783,250	1,541,559,710	1,264,484,440	277,075,270		3,256,010,210

* 다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ()로 별도 표시

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉢-㉤-㉥
						계	명시이월	사고이월	계속비이월	
하수도사업특별회계	44,564,313,000	2,535,343,220	47,099,656,220	39,465,742,950	32,835,876,630	12,531,042,880	11,407,240,340	1,123,802,540		1,732,736,710
공영개발사업특별회계	16,362,085,000	7,606,630,603	23,968,715,603	16,171,379,410	13,372,126,930	7,594,415,640	6,190,391,440	1,404,024,200		3,002,173,033
기타특별회계	15,965,010,000	1,023,518,000	16,988,528,000	7,582,776,030	7,499,676,030	426,100,000	426,100,000			9,062,751,970
강릉시주민소득지원사업특별회계	20,000,000		20,000,000	20,000,000	20,000,000					
강릉시농공지구조성특별회계	547,240,000	582,571,000	1,129,811,000	1,121,796,950	1,121,796,950					8,014,050
강릉시발전소주변지역지원사업특별회계	1,437,816,000	140,947,000	1,578,763,000	544,280,410	544,280,410	88,800,000	88,800,000			945,682,590
강릉시교통사업특별회계	4,134,621,000	300,000,000	4,434,621,000	2,825,072,570	2,741,972,570	337,300,000	337,300,000			1,355,348,430
강릉시의료급여기금특별회계	3,173,575,000		3,173,575,000	3,035,365,290	3,035,365,290					138,209,710
강릉시폐기물처리시설설치특별회계	2,675,698,000		2,675,698,000							2,675,698,000
강릉시기반시설특별회계	422,670,000		422,670,000							422,670,000
강릉시주택사업특별회계	3,553,390,000		3,553,390,000	36,260,810	36,260,810					3,517,129,190