

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,291,332,289	100.00%	1,191,400,916	100.00%	99,931,373	8.39%
100 지방세수입	139,200,898	10.78%	131,901,664	11.07%	7,299,234	5.53%
110 지방세	139,200,898	10.78%	131,901,664	11.07%	7,299,234	5.53%
111 보통세	137,200,898	10.62%	129,901,664	10.90%	7,299,234	5.62%
113 지난년도수입	2,000,000	0.15%	2,000,000	0.17%	0	0.00%
200 세외수입	56,064,684	4.34%	48,351,014	4.06%	7,713,670	15.95%
210 경상적세외수입	30,395,460	2.35%	25,983,892	2.18%	4,411,568	16.98%
211 재산임대수입	1,469,257	0.11%	1,204,160	0.10%	265,097	22.02%
212 사용료수입	10,167,303	0.79%	8,456,432	0.71%	1,710,871	20.23%
213 수수료수입	9,987,300	0.77%	9,503,300	0.80%	484,000	5.09%
214 사업수입	741,600	0.06%	660,000	0.06%	81,600	12.36%
215 징수교부금수입	3,730,000	0.29%	3,660,000	0.31%	70,000	1.91%
216 이자수입	4,300,000	0.33%	2,500,000	0.21%	1,800,000	72.00%
220 임시적세외수입	23,694,400	1.83%	20,724,143	1.74%	2,970,257	14.33%
221 재산매각수입	2,005,000	0.16%	2,010,000	0.17%	△5,000	△0.25%
222 자치단체간부담금	2,036,900	0.16%	2,017,000	0.17%	19,900	0.99%
223 보조금반환수입	3,000,000	0.23%	3,000,000	0.25%	0	0.00%
224 기타수입	15,952,500	1.24%	12,997,143	1.09%	2,955,357	22.74%
225 지난년도수입	700,000	0.05%	700,000	0.06%	0	0.00%
230 지방행정제재·부과금	1,974,824	0.15%	1,642,979	0.14%	331,845	20.20%
231 과징금	79,700	0.01%	64,500	0.01%	15,200	23.57%
232 이행강제금	810,000	0.06%	650,000	0.05%	160,000	24.62%
233 변상금	44,000	0.00%	20,000	0.00%	24,000	120.00%
234 과태료	722,367	0.06%	544,867	0.05%	177,500	32.58%
236 부담금	318,757	0.02%	363,612	0.03%	△44,855	△12.34%
300 지방교부세	539,500,000	41.78%	473,319,000	39.73%	66,181,000	13.98%
310 지방교부세	537,500,000	41.62%	473,319,000	39.73%	64,181,000	13.56%
311 지방교부세	537,500,000	41.62%	473,319,000	39.73%	64,181,000	13.56%
320 지방소멸대응기금	2,000,000	0.15%	0	0.00%	2,000,000	순증
321 지방소멸대응기금	2,000,000	0.15%	0	0.00%	2,000,000	순증
400 조정교부금등	32,570,641	2.52%	34,783,588	2.92%	△2,212,947	△6.36%
420 시·군조정교부금등	32,570,641	2.52%	34,783,588	2.92%	△2,212,947	△6.36%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
421 시·군조정교부금등	32,570,641	2.52%	34,783,588	2.92%	△2,212,947	△6.36%
500 보조금	470,276,066	36.42%	473,045,650	39.70%	△2,769,584	△0.59%
510 국고보조금등	346,181,338	26.81%	337,435,669	28.32%	8,745,669	2.59%
511 국고보조금등	346,181,338	26.81%	337,435,669	28.32%	8,745,669	2.59%
520 시·도비보조금등	124,094,728	9.61%	135,609,981	11.38%	△11,515,253	△8.49%
521 시·도비보조금등	124,094,728	9.61%	135,609,981	11.38%	△11,515,253	△8.49%
700 보전수입등및내부거래	53,720,000	4.16%	30,000,000	2.52%	23,720,000	79.07%
710 보전수입등	30,000,000	2.32%	30,000,000	2.52%	0	0.00%
711 잉여금	30,000,000	2.32%	30,000,000	2.52%	0	0.00%
720 내부거래	23,720,000	1.84%	0	0.00%	23,720,000	순증
722 예탁금및예수금	23,720,000	1.84%	0	0.00%	23,720,000	순증