

# 세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	56,142,636	100.00%	22,874,010	100.00%	33,268,626	145.44%
200 세외수입	1,984,837	3.54%	1,653,773	7.23%	331,064	20.02%
210 경상적세외수입	434,837	0.77%	403,373	1.76%	31,464	7.80%
212 사용료수입	390,000	0.69%	380,000	1.66%	10,000	2.63%
216 이자수입	44,837	0.08%	23,373	0.10%	21,464	91.83%
220 임시적세외수입	378,000	0.67%	403,500	1.76%	△25,500	△6.32%
224 기타수입	33,000	0.06%	36,000	0.16%	△3,000	△8.33%
225 지난년도수입	345,000	0.61%	367,500	1.61%	△22,500	△6.12%
230 지방행정제재·부과금	1,172,000	2.09%	846,900	3.70%	325,100	38.39%
231 과징금	14,000	0.02%	15,500	0.07%	△1,500	△9.68%
234 과태료	658,000	1.17%	437,400	1.91%	220,600	50.43%
236 부담금	500,000	0.89%	394,000	1.72%	106,000	26.90%
500 보조금	22,416,310	39.93%	4,604,617	20.13%	17,811,693	386.82%
510 국고보조금등	22,338,270	39.79%	4,356,299	19.04%	17,981,971	412.78%
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520 시·도비보조금등	78,040	0.14%	248,318	1.09%	△170,278	△68.57%
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700 보전수입등및내부거래	31,741,489	56.54%	16,615,620	72.64%	15,125,869	91.03%
710 보전수입등	11,383,310	20.28%	1,873,499	8.19%	9,509,811	507.60%
711 잉여금	11,332,530	20.19%	1,831,219	8.01%	9,501,311	518.85%
713 융자금원금수입	50,780	0.09%	42,280	0.18%	8,500	20.10%
720 내부거래	20,358,179	36.26%	14,742,121	64.45%	5,616,058	38.10%
721 전입금	20,338,179	36.23%	14,738,521	64.43%	5,599,658	37.99%
722 예탁금및예수금	20,000	0.04%	3,600	0.02%	16,400	455.56%