

세입총괄표

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,728,950,010	100.00%	1,709,006,044	100.00%	19,943,966	1.17%
100 지방세수입	152,362,590	8.81%	141,221,824	8.26%	11,140,766	7.89%
110 지방세	152,362,590	8.81%	141,221,824	8.26%	11,140,766	7.89%
111 보통세	151,262,590	8.75%	139,221,824	8.15%	12,040,766	8.65%
113 지난년도수입	1,100,000	0.06%	2,000,000	0.12%	△900,000	△45.00%
200 세외수입	110,080,301	6.37%	111,480,583	6.52%	△1,400,282	△1.26%
210 경상적세외수입	81,775,761	4.73%	80,460,848	4.71%	1,314,913	1.63%
211 재산임대수입	1,483,088	0.09%	1,483,088	0.09%	0	0.00%
212 사용료수입	53,928,437	3.12%	55,704,404	3.26%	△1,775,967	△3.19%
213 수수료수입	9,987,300	0.58%	9,987,300	0.58%	0	0.00%
214 사업수입	5,595,491	0.32%	4,467,948	0.26%	1,127,543	25.24%
215 징수교부금수입	3,730,000	0.22%	3,730,000	0.22%	0	0.00%
216 이자수입	7,051,445	0.41%	5,088,108	0.30%	1,963,337	38.59%
220 임시적세외수입	22,269,128	1.29%	25,027,546	1.46%	△2,758,418	△11.02%
221 재산매각수입	5,000	0.00%	2,005,000	0.12%	△2,000,000	△99.75%
222 자치단체간부담금	1,944,875	0.11%	1,944,875	0.11%	0	0.00%
223 보조금반환수입	4,545,090	0.26%	4,545,090	0.27%	0	0.00%
224 기타수입	13,313,261	0.77%	14,771,679	0.86%	△1,458,418	△9.87%
225 지난년도수입	2,460,902	0.14%	1,760,902	0.10%	700,000	39.75%
230 지방행정제재·부과금	6,035,412	0.35%	5,992,189	0.35%	43,223	0.72%
231 과징금	85,700	0.00%	85,700	0.01%	0	0.00%
232 이행강제금	810,000	0.05%	810,000	0.05%	0	0.00%
233 변상금	104,000	0.01%	104,000	0.01%	0	0.00%
234 과태료	1,390,367	0.08%	1,390,367	0.08%	0	0.00%
236 부담금	3,637,345	0.21%	3,594,122	0.21%	43,223	1.20%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
300 지방교부세	501,558,397	29.01%	584,558,397	34.20%	△83,000,000	△14.20%
310 지방교부세	499,558,397	28.89%	582,558,397	34.09%	△83,000,000	△14.25%
311 지방교부세	499,558,397	28.89%	582,558,397	34.09%	△83,000,000	△14.25%
320 지방소멸대응기금	2,000,000	0.12%	2,000,000	0.12%	0	0.00%
321 지방소멸대응기금	2,000,000	0.12%	2,000,000	0.12%	0	0.00%
400 조정교부금등	38,218,274	2.21%	33,570,641	1.96%	4,647,633	13.84%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	38,218,274	2.21%	33,570,641	1.96%	4,647,633	13.84%
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500 보조금	615,955,126	35.63%	574,890,634	33.64%	41,064,492	7.14%
510 국고보조금등	463,030,929	26.78%	428,400,232	25.07%	34,630,697	8.08%
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520 시·도비보조금등	152,924,197	8.84%	146,490,402	8.57%	6,433,795	4.39%
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700 보전수입등및내부거래	310,775,322	17.97%	263,283,965	15.41%	47,491,357	18.04%
710 보전수입등	170,640,378	9.87%	170,639,666	9.98%	712	0.00%
711 잉여금	136,464,261	7.89%	136,464,261	7.99%	0	0.00%
712 전년도이월금	29,493,352	1.71%	29,492,640	1.73%	712	0.00%
713 용자금원금수입	50,780	0.00%	50,780	0.00%	0	0.00%
715 보조금등반환금	4,631,985	0.27%	4,631,985	0.27%	0	0.00%
720 내부거래	140,134,944	8.11%	92,644,299	5.42%	47,490,645	51.26%
721 전입금	43,670,011	2.53%	44,132,716	2.58%	△462,705	△1.05%
722 예탁금및예수금	96,464,933	5.58%	48,511,583	2.84%	47,953,350	98.85%