

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,536,091,301	100.00%	1,517,371,245	100.00%	18,720,056	1.23%
100 지방세수입	152,362,590	9.92%	141,221,824	9.31%	11,140,766	7.89%
110 지방세	152,362,590	9.92%	141,221,824	9.31%	11,140,766	7.89%
111 보통세	151,262,590	9.85%	139,221,824	9.18%	12,040,766	8.65%
113 지난년도수입	1,100,000	0.07%	2,000,000	0.13%	△900,000	△45.00%
200 세외수입	53,550,950	3.49%	56,450,983	3.72%	△2,900,033	△5.14%
210 경상적세외수입	30,767,917	2.00%	30,952,755	2.04%	△184,838	△0.60%
211 재산임대수입	1,483,088	0.10%	1,483,088	0.10%	0	0.00%
212 사용료수입	8,685,929	0.57%	10,461,896	0.69%	△1,775,967	△16.98%
213 수수료수입	9,987,300	0.65%	9,987,300	0.66%	0	0.00%
214 사업수입	381,600	0.02%	741,600	0.05%	△360,000	△48.54%
215 징수교부금수입	3,730,000	0.24%	3,730,000	0.25%	0	0.00%
216 이자수입	6,500,000	0.42%	4,548,871	0.30%	1,951,129	42.89%
220 임시적세외수입	20,694,986	1.35%	23,453,404	1.55%	△2,758,418	△11.76%
221 재산매각수입	5,000	0.00%	2,005,000	0.13%	△2,000,000	△99.75%
222 자치단체간부담금	1,944,875	0.13%	1,944,875	0.13%	0	0.00%
223 보조금반환수입	4,545,090	0.30%	4,545,090	0.30%	0	0.00%
224 기타수입	12,800,021	0.83%	14,258,439	0.94%	△1,458,418	△10.23%
225 지난년도수입	1,400,000	0.09%	700,000	0.05%	700,000	100.00%
230 지방행정제재·부과금	2,088,047	0.14%	2,044,824	0.13%	43,223	2.11%
231 과징금	79,700	0.01%	79,700	0.01%	0	0.00%
232 이행강제금	810,000	0.05%	810,000	0.05%	0	0.00%
233 변상금	104,000	0.01%	104,000	0.01%	0	0.00%
234 과태료	732,367	0.05%	732,367	0.05%	0	0.00%
236 부담금	361,980	0.02%	318,757	0.02%	43,223	13.56%
300 지방교부세	501,558,397	32.65%	584,558,397	38.52%	△83,000,000	△14.20%
310 지방교부세	499,558,397	32.52%	582,558,397	38.39%	△83,000,000	△14.25%
311 지방교부세	499,558,397	32.52%	582,558,397	38.39%	△83,000,000	△14.25%
320 지방소멸대응기금	2,000,000	0.13%	2,000,000	0.13%	0	0.00%
321 지방소멸대응기금	2,000,000	0.13%	2,000,000	0.13%	0	0.00%
400 조정교부금등	38,218,274	2.49%	33,570,641	2.21%	4,647,633	13.84%
420 시·군조정교부금등	38,218,274	2.49%	33,570,641	2.21%	4,647,633	13.84%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	38,218,274	2.49%	33,570,641	2.21%	4,647,633	13.84%
500 보조금	551,584,039	35.91%	510,752,349	33.66%	40,831,690	7.99%
510 국고보조금등	407,072,274	26.50%	372,544,962	24.55%	34,527,312	9.27%
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520 시·도비보조금등	144,511,765	9.41%	138,207,387	9.11%	6,304,378	4.56%
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700 보전수입등및내부거래	238,817,051	15.55%	190,817,051	12.58%	48,000,000	25.15%
710 보전수입등	145,097,051	9.45%	145,097,051	9.56%	0	0.00%
711 잉여금	113,017,580	7.36%	113,017,580	7.45%	0	0.00%
712 전년도이월금	27,447,486	1.79%	27,447,486	1.81%	0	0.00%
715 보조금등반환금	4,631,985	0.30%	4,631,985	0.31%	0	0.00%
720 내부거래	93,720,000	6.10%	45,720,000	3.01%	48,000,000	104.99%
722 예약금및예수금	93,720,000	6.10%	45,720,000	3.01%	48,000,000	104.99%