

세입총괄표

2023년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	129,477,748	100.00%	127,922,831	100.00%	1,554,917	1.22%
200 세외수입	54,334,514	41.96%	52,834,763	41.30%	1,499,751	2.84%
210 경상적세외수입	50,363,007	38.90%	48,863,256	38.20%	1,499,751	3.07%
212 사용료수입	44,642,508	34.48%	44,642,508	34.90%	0	0.00%
214 사업수입	5,213,891	4.03%	3,726,348	2.91%	1,487,543	39.92%
216 이자수입	506,608	0.39%	494,400	0.39%	12,208	2.47%
220 임시적세외수입	1,196,142	0.92%	1,196,142	0.94%	0	0.00%
224 기타수입	480,240	0.37%	480,240	0.38%	0	0.00%
225 지난해도수입	715,902	0.55%	715,902	0.56%	0	0.00%
230 지방행정제재·부과금	2,775,365	2.14%	2,775,365	2.17%	0	0.00%
236 부담금	2,775,365	2.14%	2,775,365	2.17%	0	0.00%
500 보조금	35,023,300	27.05%	34,912,000	27.29%	111,300	0.32%
510 국고보조금등	26,817,000	20.71%	26,817,000	20.96%	0	0.00%
511 국고보조금등	26,817,000	20.71%	26,817,000	20.96%	0	0.00%
520 시·도비보조금등	8,206,300	6.34%	8,095,000	6.33%	111,300	1.37%
521 시·도비보조금등	8,206,300	6.34%	8,095,000	6.33%	111,300	1.37%
700 보전수입등및내부거래	40,119,934	30.99%	40,176,068	31.41%	△56,134	△0.14%
710 보전수입등	14,863,218	11.48%	14,863,218	11.62%	0	0.00%
711 잉여금	12,863,291	9.93%	12,863,291	10.06%	0	0.00%
712 전년도이월금	1,999,927	1.54%	1,999,927	1.56%	0	0.00%
720 내부거래	25,256,716	19.51%	25,312,850	19.79%	△56,134	△0.22%
721 전입금	22,645,366	17.49%	22,654,850	17.71%	△9,484	△0.04%
722 예탁금및예수금	2,611,350	2.02%	2,658,000	2.08%	△46,650	△1.76%