

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	63,380,961	100.00%	63,711,968	100.00%	△331,007	△0.52%
200 세외수입	2,194,837	3.46%	2,194,837	3.44%	0	0.00%
210 경상적세외수입	644,837	1.02%	644,837	1.01%	0	0.00%
212 사용료수입	600,000	0.95%	600,000	0.94%	0	0.00%
216 이자수입	44,837	0.07%	44,837	0.07%	0	0.00%
220 임시적세외수입	378,000	0.60%	378,000	0.59%	0	0.00%
224 기타수입	33,000	0.05%	33,000	0.05%	0	0.00%
225 지난년도수입	345,000	0.54%	345,000	0.54%	0	0.00%
230 지방행정제재·부과금	1,172,000	1.85%	1,172,000	1.84%	0	0.00%
231 과징금	6,000	0.01%	6,000	0.01%	0	0.00%
234 과태료	658,000	1.04%	658,000	1.03%	0	0.00%
236 부담금	500,000	0.79%	500,000	0.78%	0	0.00%
237 범칙금	8,000	0.01%	8,000	0.01%	0	0.00%
500 보조금	29,347,787	46.30%	29,226,285	45.87%	121,502	0.42%
510 국고보조금등	29,141,655	45.98%	29,038,270	45.58%	103,385	0.36%
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520 시·도비보조금등	206,132	0.33%	188,015	0.30%	18,117	9.64%
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700 보전수입등및내부거래	31,838,337	50.23%	32,290,846	50.68%	△452,509	△1.40%
710 보전수입등	10,680,109	16.85%	10,679,397	16.76%	712	0.01%
711 잉여금	10,583,390	16.70%	10,583,390	16.61%	0	0.00%
712 전년도이월금	45,939	0.07%	45,227	0.07%	712	1.57%
713 용자금원금수입	50,780	0.08%	50,780	0.08%	0	0.00%
720 내부거래	21,158,228	33.38%	21,611,449	33.92%	△453,221	△2.10%
721 전입금	21,024,645	33.17%	21,477,866	33.71%	△453,221	△2.11%
722 예탁금및예수금	133,583	0.21%	133,583	0.21%	0	0.00%