

세입총괄표

2024년도 본예산 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 전년도예산액 | | 비교증감 | |
|----------------|---------------|---------|---------------|---------|-------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 1,429,732,372 | 100.00% | 1,459,890,198 | 100.00% | △30,157,826 | △2.07% |
| 100 지방세수입 | 155,867,000 | 10.90% | 139,200,898 | 9.54% | 16,666,102 | 11.97% |
| 110 지방세 | 155,867,000 | 10.90% | 139,200,898 | 9.54% | 16,666,102 | 11.97% |
| 111 보통세 | 153,867,000 | 10.76% | 137,200,898 | 9.40% | 16,666,102 | 12.15% |
| 113 지난년도수입 | 2,000,000 | 0.14% | 2,000,000 | 0.14% | 0 | 0.00% |
| 200 세외수입 | 113,502,798 | 7.94% | 110,202,444 | 7.55% | 3,300,354 | 2.99% |
| 210 경상적세외수입 | 87,846,478 | 6.14% | 79,378,753 | 5.44% | 8,467,725 | 10.67% |
| 211 재산임대수입 | 1,682,637 | 0.12% | 1,469,257 | 0.10% | 213,380 | 14.52% |
| 212 사용료수입 | 55,769,014 | 3.90% | 55,199,811 | 3.78% | 569,203 | 1.03% |
| 213 수수료수입 | 10,096,200 | 0.71% | 9,987,300 | 0.68% | 108,900 | 1.09% |
| 214 사업수입 | 9,043,372 | 0.63% | 4,153,148 | 0.28% | 4,890,224 | 117.75% |
| 215 징수교부금수입 | 4,080,000 | 0.29% | 3,730,000 | 0.26% | 350,000 | 9.38% |
| 216 이자수입 | 7,175,255 | 0.50% | 4,839,237 | 0.33% | 2,336,018 | 48.27% |
| 220 임시적세외수입 | 18,771,036 | 1.31% | 24,901,502 | 1.71% | △6,130,466 | △24.62% |
| 221 재산매각수입 | 10,000 | 0.00% | 2,005,000 | 0.14% | △1,995,000 | △99.50% |
| 222 자치단체간부담금 | 506,592 | 0.04% | 2,036,900 | 0.14% | △1,530,308 | △75.13% |
| 223 보조금반환수입 | 3,000,000 | 0.21% | 3,000,000 | 0.21% | 0 | 0.00% |
| 224 기타수입 | 13,199,902 | 0.92% | 16,098,700 | 1.10% | △2,898,798 | △18.01% |
| 225 지난년도수입 | 2,054,542 | 0.14% | 1,760,902 | 0.12% | 293,640 | 16.68% |
| 230 지방행정제재·부과금 | 6,885,284 | 0.48% | 5,922,189 | 0.41% | 963,095 | 16.26% |
| 231 과징금 | 74,300 | 0.01% | 93,700 | 0.01% | △19,400 | △20.70% |
| 232 이행강제금 | 660,000 | 0.05% | 810,000 | 0.06% | △150,000 | △18.52% |
| 233 변상금 | 21,095 | 0.00% | 44,000 | 0.00% | △22,905 | △52.06% |
| 234 과태료 | 1,543,367 | 0.11% | 1,380,367 | 0.09% | 163,000 | 11.81% |
| 236 부담금 | 4,581,522 | 0.32% | 3,594,122 | 0.25% | 987,400 | 27.47% |
| 237 범칙금 | 5,000 | 0.00% | 0 | 0.00% | 5,000 | 순증 |
| 300 지방교부세 | 496,699,000 | 34.74% | 539,500,000 | 36.95% | △42,801,000 | △7.93% |
| 310 지방교부세 | 494,699,000 | 34.60% | 537,500,000 | 36.82% | △42,801,000 | △7.96% |
| 311 지방교부세 | 494,699,000 | 34.60% | 537,500,000 | 36.82% | △42,801,000 | △7.96% |
| 320 지방소멸대응기금 | 2,000,000 | 0.14% | 2,000,000 | 0.14% | 0 | 0.00% |
| 321 지방소멸대응기금 | 2,000,000 | 0.14% | 2,000,000 | 0.14% | 0 | 0.00% |
| 400 조정교부금등 | 30,000,000 | 2.10% | 32,570,641 | 2.23% | △2,570,641 | △7.89% |

(단위:천원)

| 장·관·항 | 예산액 | 구성비 | 전년도예산액 | 구성비 | 비교증감 | |
|----------------|-------------|--------|-------------|--------|-------------|---------|
| | | | | | 증감률 | 증감률 |
| 420 시·군조정교부금등 | 30,000,000 | 2.10% | 32,570,641 | 2.23% | △2,570,641 | △7.89% |
| 421 시·군조정교부금등 | 30,000,000 | 2.10% | 32,570,641 | 2.23% | △2,570,641 | △7.89% |
| 500 보조금 | 553,823,149 | 38.74% | 523,835,876 | 35.88% | 29,987,273 | 5.72% |
| 510 국고보조금등 | 421,682,952 | 29.49% | 392,236,608 | 26.87% | 29,446,344 | 7.51% |
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| 520 시·도비보조금등 | 132,140,197 | 9.24% | 131,599,268 | 9.01% | 540,929 | 0.41% |
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| 700 보전수입등및내부거래 | 79,840,425 | 5.58% | 114,580,339 | 7.85% | △34,739,914 | △30.32% |
| 710 보전수입등 | 49,538,332 | 3.46% | 52,493,310 | 3.60% | △2,954,978 | △5.63% |
| 711 잉여금 | 49,497,592 | 3.46% | 50,792,530 | 3.48% | △1,294,938 | △2.55% |
| 713 융자금원금수입 | 40,740 | 0.00% | 50,780 | 0.00% | △10,040 | △19.77% |
| 720 내부거래 | 30,302,093 | 2.12% | 62,087,029 | 4.25% | △31,784,936 | △51.19% |
| 721 전입금 | 25,119,093 | 1.76% | 35,689,029 | 2.44% | △10,569,936 | △29.62% |
| 722 예탁금및예수금 | 5,183,000 | 0.36% | 26,398,000 | 1.81% | △21,215,000 | △80.37% |