

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	44,336,587	100.00%	56,142,636	100.00%	△11,806,049	△21.03%
200 세외수입	2,552,759	5.76%	1,984,837	3.54%	567,922	28.61%
210 경상적세외수입	939,759	2.12%	434,837	0.77%	504,922	116.12%
212 사용료수입	840,000	1.89%	390,000	0.69%	450,000	115.38%
213 수수료수입	5,000	0.01%	0	0.00%	5,000	순증
216 이자수입	94,759	0.21%	44,837	0.08%	49,922	111.34%
220 임시적세외수입	284,000	0.64%	378,000	0.67%	△94,000	△24.87%
224 기타수입	33,000	0.07%	33,000	0.06%	0	0.00%
225 지난년도수입	251,000	0.57%	345,000	0.61%	△94,000	△27.25%
230 지방행정제재·부과금	1,329,000	3.00%	1,172,000	2.09%	157,000	13.40%
231 과징금	15,000	0.03%	14,000	0.02%	1,000	7.14%
234 과태료	809,000	1.82%	658,000	1.17%	151,000	22.95%
236 부담금	500,000	1.13%	500,000	0.89%	0	0.00%
237 범칙금	5,000	0.01%	0	0.00%	5,000	순증
500 보조금	16,212,171	36.57%	22,416,310	39.93%	△6,204,139	△27.68%
510 국고보조금등	16,117,301	36.35%	22,338,270	39.79%	△6,220,969	△27.85%
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520 시·도비보조금등	94,870	0.21%	78,040	0.14%	16,830	21.57%
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700 보전수입등및내부거래	25,571,657	57.68%	31,741,489	56.54%	△6,169,832	△19.44%
710 보전수입등	10,321,319	23.28%	11,383,310	20.28%	△1,061,991	△9.33%
711 잉여금	10,280,579	23.19%	11,332,530	20.19%	△1,051,951	△9.28%
713 용자금원금수입	40,740	0.09%	50,780	0.09%	△10,040	△19.77%
720 내부거래	15,250,338	34.40%	20,358,179	36.26%	△5,107,841	△25.09%
721 전입금	15,241,338	34.38%	20,338,179	36.23%	△5,096,841	△25.06%
722 예탁금및예수금	9,000	0.02%	20,000	0.04%	△11,000	△55.00%