

# 세 입 예 산 서

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	1,264,263,739	1,291,332,289	△27,068,550	△2.10%
100 지방세수입	155,867,000	139,200,898	16,666,102	11.97%
110 지방세	155,867,000	139,200,898	16,666,102	11.97%
111 보통세	153,867,000	137,200,898	16,666,102	12.15%
113 지난년도수입	2,000,000	2,000,000	0	0.00%
200 세외수입	55,235,561	56,064,684	△829,123	△1.48%
210 경상적세외수입	35,719,548	30,395,460	5,324,088	17.52%
211 재산임대수입	1,682,637	1,469,257	213,380	14.52%
212 사용료수입	7,854,275	10,167,303	△2,313,028	△22.75%
213 수수료수입	10,091,200	9,987,300	103,900	1.04%
214 사업수입	5,711,436	741,600	4,969,836	670.15%
215 징수교부금수입	4,080,000	3,730,000	350,000	9.38%
216 이자수입	6,300,000	4,300,000	2,000,000	46.51%
220 임시적세외수입	17,572,494	23,694,400	△6,121,906	△25.84%
221 재산매각수입	10,000	2,005,000	△1,995,000	△99.50%
222 자치단체간부담금	506,592	2,036,900	△1,530,308	△75.13%
223 보조금반환수입	3,000,000	3,000,000	0	0.00%
224 기타수입	13,055,902	15,952,500	△2,896,598	△18.16%
225 지난년도수입	1,000,000	700,000	300,000	42.86%
230 지방행정제재·부과금	1,943,519	1,974,824	△31,305	△1.59%
231 과징금	59,300	79,700	△20,400	△25.60%
232 이행강제금	660,000	810,000	△150,000	△18.52%
233 변상금	21,095	44,000	△22,905	△52.06%
234 과태료	734,367	722,367	12,000	1.66%
236 부담금	468,757	318,757	150,000	47.06%
300 지방교부세	496,699,000	539,500,000	△42,801,000	△7.93%
310 지방교부세	494,699,000	537,500,000	△42,801,000	△7.96%
311 지방교부세	494,699,000	537,500,000	△42,801,000	△7.96%
320 지방소멸대응기금	2,000,000	2,000,000	0	0.00%
321 지방소멸대응기금	2,000,000	2,000,000	0	0.00%
400 조정교부금등	30,000,000	32,570,641	△2,570,641	△7.89%
420 시·군조정교부금등	30,000,000	32,570,641	△2,570,641	△7.89%

장·관·항		예산액	전년도예산액	비교증감	
				증감률	
	421 시·군조정교부금등	30,000,000	32,570,641	△2,570,641	△7.89%
500	보조금	496,462,178	470,276,066	26,186,112	5.57%
	510 국고보조금등	372,817,751	346,181,338	26,636,413	7.69%
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	520 시·도비보조금등	123,644,427	124,094,728	△450,301	△0.36%
	521 시·도비보조금등	123,644,427	124,094,728	△450,301	△0.36%
700	보전수입등및내부거래	30,000,000	53,720,000	△23,720,000	△44.15%
	710 보전수입등	30,000,000	30,000,000	0	0.00%
	711 잉여금	30,000,000	30,000,000	0	0.00%